# Project Progress Report

| Project Name: | The Allotment System |
|---|---|

| Reporting Period: | From: | 3/1/2006 | To: | 3/31/2006 |
|---|---|---|---|---|

Audience:

**Schedule Status:**    **[] GREEN**      **[X] YELLOW**      **[] RED**

*(Green = project is on-time; Yellow = project is 10% behind schedule; Red = project is more than 10% behind schedule or a significant risk has arisen that could cause failure of the project)*

**Budget Status:**    **[X] GREEN**      **[] YELLOW**      **[] RED**

*(Green = project is on-budget; Yellow = project is 10% over budget; Red = project is more than 10% over budget or a significant risk has arisen that could cause failure of the project)*

**Risk Status:**    **[X] GREEN**      **[] YELLOW**      **[] RED**

*(Green = no new risks; Yellow = new risks are level 6 or less; Red = new risks are level 9)*

## Achievements

**Allotment Management and Review**

Planning:

- Finalized iteration plan
- Developed strategies for approved TALS resources
- Sterling Associates provided baseline external quality assurance report
- Scheduled monthly customer meetings through December 2006

Requirements:

- Began drafting pre-release edit functional requirements
- Began assessing report needs
- Began drafting report specification for Allotment Status Report

Design/Development:

- Completed construction for packet management

Testing

- Completed test cases for packet management

## Objectives for the next reporting period

**Allotment Management and Review:**

Planning:

- Finalize work plan
- Update planning documents with impact of new resources

Requirements:

- Meet with TALS customer group to review Packet Management and Allotment Detail prototypes, and discuss reporting needs

- Complete functional requirements for Pre-Release functionality

- Finalize report specification for Allotment Status Report

Design/Development:

- Deploy packet management

- Begin design for Allotment Detail

- Begin construction for Allotment Status Report

Testing

- Complete testing for Packet Management

- Begin drafting test cases for Allotment Detail

## Schedule

**Allotment Management:**

Resources were approved this month for TALS.  Project Manager will spend the month updating planning material to determine the impact the additional resources will have on TALS AMR.  The major deliverable will be a detailed work plan.

## Budget

## Risks

**Newly discovered or re-arisen, including Risk Severity Indicator**

**Risk:**

The TALS AMR project does not have enough resources to complete all of its objectives by the Spring of 2007.

**Mitigation:**

- Additional TALS AMR resources were approved.  Project Managers need to determine with the additional resources what can be done by Spring 2007.